

Meeting: **Cabinet**
Date: **11 December 2019**
Time: **5.00 pm**
Place: **Council Chamber - Civic Centre Folkestone**

To: **All members of the Cabinet**

All Councillors for information

The cabinet will consider the matters listed below on the date and at the time and place shown above. The meeting will be open to the press and public.

This meeting will be webcast live to the council's website at <https://folkestone-hythe.public-i.tv/core/portal/home>. Although unlikely, no guarantee can be made that Members of the public in attendance will not appear in the webcast footage. It is therefore recommended that anyone with an objection to being filmed does not enter the council chamber.

1. **Apologies for Absence**
2. **Declarations of Interest (Pages 3 - 4)**

Members of the Council should declare any interests which fall under the following categories:

- a) disclosable pecuniary interests (DPI);
- b) other significant interests (OSI);
- c) voluntary announcements of other interests.

3. **Minutes (Pages 5 - 12)**

To consider and approve, as a correct record, the minutes of the meetings held on 13 and 20 November 2019.

Queries about the agenda? Need a different format?

Contact Jemma West – Tel: 01303 853369
Email: committee@folkestone-hythe.gov.uk or download from our
website
www.folkestone-hythe.gov.uk

4. **Quarter One performance report 2019/20 (Pages 13 - 40)**

This report provides an update on the Council's performance for the first quarter of 2019/20, covering 1st April 2019 to 30th June 2019. The report enables the Council to assess progress against the approved key performance indicators for each service area.

Key performance indicators will be monitored during 2019/20 and reported to CLT and Members quarterly.

5. **Fair Tax Declaration (Pages 41 - 44)**

The report sets out the background for Cabinet to consider adopting the Fair Tax Declaration on behalf of the Council.

6. **Draft General Fund Revenue Budget 2020/21 (Pages 45 - 100)**

This report sets out the Council's Draft General Fund budget for 2020/21.

7. **Risk Management update (Pages 101 - 118)**

This report presents an updated Risk Management Policy & Strategy for adoption by Cabinet which will provide a framework for Members and officers in the management of risk.

This report also provides Cabinet with an updated Risk Register, as considered by the Audit and Governance Committee on 4 December.

8. **The Play Area Strategy 2020-2030 (Pages 119 - 180)**

The Play Area Strategy 2020-2030 details how high quality play areas will be provided and maintained throughout the District over the next ten years. The Strategy outlines how Folkestone & Hythe District Council will work with Town and Parish Councils, Community Groups and other stakeholders to provide a network of Priority and Strategic Play Areas across the district that provide high quality play space, are well maintained, have good access and are financially sustainable.

9. **Places and Policies Local Plan - Consultation on Main Modifications (Pages 181 - 222)**

This report is to update Cabinet on progress with the Places and Policies Local Plan (PPLP), following consultation on a proposed site for gypsies and travellers (see C/19/13). The report seeks Cabinet's approval to publish and consult on main modifications to the plan, the final stage before the planning Inspector issues his report and the PPLP can be taken forward for adoption